

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,800.00	\$31,531.25	4	-31,150.61	\$53,959.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,194.00	\$19,302.79	28	39,498.00	\$92,973.32	72	\$273,605.61	33.98%
A2b - Residential Conservation Services (RCS)	0.00	\$3,667.10	16	0.00	\$16,697.10	73	\$46,732.72	35.73%
A2c - Residential Retail	-18,737.82	\$46,592.45	5	-25,025.08	\$120,428.00	34	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$315.00	9	\$0.00	0.00%
Res Subtotal	-30,343.82	\$101,128.59	54.00	-16,677.69	\$284,372.42	193	\$320,338.33	
Res % of Total	107.00%	96.41%	94.74%	-8.18%	46.87%	91.47%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-10,491.02	\$112,070.80	6	\$244,510.02	45.83%
IE Subtotal	0.00	\$0.00	0.00	-10,491.02	\$112,070.80	6	\$244,510.02	
IE % of Total	0.00%	0.00%	0.00%	-5.15%	18.47%	2.84%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$707.50	1	0.00	\$707.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,985.00	\$3,055.18	2	65,189.26	\$202,012.96	6	\$146,734.23	137.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	165,769.29	\$7,525.00	5	\$0.00	0.00%
C&I Subtotal	1,985.00	\$3,762.68	3.00	230,958.55	\$210,245.46	12	\$146,734.23	
C&I % of Total	-7.00%	3.59%	5.26%	113.33%	34.65%	5.69%	20.62%	
Total	-28,358.82	\$104,891.27	57	203,789.84	\$606,688.68	211	\$711,582.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.